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SUMMARY DECISION SHEET

Purpose: Commissioner Decision – Ref. DLI 155

Timing: Pressing

Title: Joint Commissioning of Substance Misuse services

Category of Decision / Business Area Impact: Commissioning

Executive Summary:

Upon their introduction PCCs inherited a number of funding streams, including the Home Office Drug Intervention Programme funding. Part of this funding was utilised to invest in jointly commissioned Tier 2 substance misuse services within Dyfed and Powys, procured and managed via the respective Area Planning Boards (APBs). The Tier 2 service in Dyfed reaches the end of its contractual term in March 2020 and the APB have undertaken a procurement exercise to retender for this provision. This requires a commitment from existing funding partners to continue their investment.

Following a review of current investment levels, ongoing work with APB partners and a meeting with the Chair, Ros Jervis, it is proposed that the PCC continues to provide the sum of £215,000 per annum for the initial contract period of 2 years. Within these 2 years there is a requirement for ongoing evaluation of the service to inform future developments regarding prevention services in particular, along with detailed performance and outcome data. The evaluation and associated work of the APB will also need to demonstrate that the value of the contract is appropriate and is evidence based, with an associated funding formula/rationale for the total value and the apportionment between partners. This should include consideration of the outcomes delivered both by this contract and by other projects and services commissioned by the APB and how these contribute towards core APB and partner priorities.

Recommendation:

To confirm the continued investment in jointly commissioned substance misuse services in Dyfed for a period of 2 years with the attached conditions as outlined above.

Police and Crime Commissioner for Dyfed-Powys

I confirm I have considered whether or not I have any personal or prejudicial interest in this matter and take the proposed decision in compliance with the Nolan Principles for Conduct in Public Life.

The above request has my approval.

Signature:

Date:

7/1/2020