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REPORT / SUMMARY DECISION SHEET

PURPOSE: COMMISSIONER DECISION – REF. [REDACTED] [REDACTED] D41 074

Timing: Urgent

(Immediate decision required to inform final budget position for 2018/19)

Title: Reduction in funding for substance misuse contract – 2018/19

Category of Decision / Business Area Impact: Finance decision to inform 2018/19 Commissioning budget

Executive Summary:

In April 2015 DDAS were awarded the contract for substance misuse to identify and engage substance misusing offenders from the point of arrest through to sentence, both community and custodial, and after release from prison and beyond.

This contract was awarded as a joint commissioning exercise, alongside Pembrokeshire County Council (banker), Dyfed Area Planning Board Executive, National Probation Service, Hywel Dda University Health Board and Ceredigion County Council. The total contract value amounts to £1.58 million per annum, of which the PCC for Dyfed Powys contribute £275,000 per annum.

Over recent months discussions have been had with colleagues at DDAS regarding the current funding levels being provided by the PCC, in light of the Commissioners continual requirement to monitor and evaluate funding levels for all Commissioned services, to ensure these services offer a focus on vulnerability and identification of risk at first point of contact.

In addition to the above, Welsh Government have confirmed at a recent Area Planning Board Executive meeting, their intention to increase funding to Health Boards for the purpose of tackling substance misuse.

Recommendation:

Further to discussions with the Director of Public Health Wales, the Commissioner is asked approve a reduction in the overall funding contribution towards the Dyfed substance misuse contract of £60,000, reducing the total provided by the Police and Crime Commissioner from £275,000 to £215,000.

Police and Crime Commissioner for Dyfed-Powys

I confirm I have considered whether or not I have any personal or prejudicial interest in this matter and take the proposed decision in compliance with the Nolan Principles for Conduct in Public Life.

The above request has my approval / does not have my approval / I note the information contained within the report (delete as appropriate)

Signature:

David L. ...

Date:

16/7/2018

