



Mae'r ddogfen hon ar gael yn Gymraeg yn ogystal â Saesneg.

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**REPORT / SUMMARY DECISION SHEET**

**PURPOSE: COMMISSIONER DECISION / INFORMATION / BRIEFING – REF. CG.01.03.13**

**Timing: Urgent**

**Title: Finalisation of the Police and Crime Plan and the approach to its publication**

**Category of Decision / Business Area Impact: Statutory Requirement**

**Executive Summary:**

In accordance with the Police Reform and Social Responsibility Act (2011) the Commissioner is required to publish his Police and Crime Plan by the 31<sup>st</sup> March 2013. The [Police and Crime Plan](#) sets the strategic direction for the period 2013-18. The priorities set out within the plan are:

- Preventing and dealing with incidents and crime
- Protecting vulnerable people
- Bringing people to justice
- Enhancing access to policing services
- Ensuring high standards of professionalism
- Spending wisely

These priorities are largely based on the information obtained during the Commissioner's election campaign and in particular on the concerns expressed by residents with the Dyfed-Powys area. [Additional information](#), prepared by staff within the Office of the Police and Crime Commissioner was also considered to further inform these priorities.

The initial draft of the Plan was circulated to a list of key stakeholders, and posted on the Commissioner's website. Advertisements were also placed in the local press raising awareness of the consultation. The initial draft was also considered by the Police and Crime Panel on 25<sup>th</sup> January 2013. They made a series of [recommendations](#) and the Commissioner [responded](#) to them accordingly.

The final Plan incorporates relevant feedback gained from the Police and Crime Panel, the Temporary Chief Constable, the impending permanent Chief Constable, the ACPO team, partners, stakeholders and the public.

The final Plan builds on the Commissioner's intention not to include targets within the Plan. However, it outlines the commitment to providing information that allows the public to assess progress for themselves.

It is recommended that the plan be published primarily as a web based document. Additionally, a small number of printed plans along with CDs (incorporating all versions of the Plan) will be made available on request.

In order to take a cost effective approach to producing the plan, separate Welsh and English versions will be printed.

It is recommended that a media campaign is used to support the launch of the Plan, as soon after the 31<sup>st</sup> March as practicable. This should be a joint launch with the new permanent Chief Constable to raise awareness of the Plan with staff, stakeholders and the public.

Cost implications for the above approach include:

- Design Work - £954 (for the Plan and CD stickers)
- Printing Costs - £579.20
- Venue Costs – zero, these will be held in police stations and public accessible buildings that incur no cost to the OPCC.

It should be noted that although there was no requirement to undertake a tendering process for the above costs, three quotes were obtained. The decision of which supplier to appoint was based on cost and their ability to meet the required timescales for publication.

**Recommendation:**

**To approve the recommended approach to the publication of the Police and Crime Plan.**

**Chief Executive / Assistant Chief Executive / Chief Financial Officer (Delete as appropriate)**

**I have been consulted about the proposal and confirm that financial and legal advice have been taken into account in the preparation of this report. I am satisfied that this an appropriate request to be submitted to the Commissioner.**

**Signature:**



**Date: 01.03.13**

**Police and Crime Commissioner for Dyfed-Powys**

I confirm I have considered whether or not I have any personal or prejudicial interest in this matter and take the proposed decision in compliance with the NOLAN Principles for Conduct in Public Life. The above has my approval.

**Signature:**



**Date: 01.03.13**

**Public Access to Information. Suitable for publication under the FOI Act 2000?**

**Yes**