



Mae'r ddogfen hon ar gael yn Gymraeg yn ogystal â Saesneg.

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REPORT / SUMMARY DECISION SHEET

PURPOSE: Approval for the Replacement of the Gearbox on the Force Helicopter

Timing: Pressing: High Priority

Title: Replacement Gearbox - Helicopter

Category of Decision / Business Area Impact: e.g. Primary Legislation, Statutory Requirement, Finance, Performance, Complaints etc. (amend as appropriate) Procurement

Executive Summary:

The helicopter has been grounded due to a faulty gearbox and Sloane have confirmed that the existing gearbox will need to be written off. The cost of a replacement has been assessed at £286K plus VAT and this is detailed in the attached quote.

Helicopter maintenance is covered under a maintenance contract with Sloane and therefore the Commissioner can place a purchase order with reference to the contract. Hourly labour costs are as per the contract. Under governance documentation, this requires specific OPCC approval by virtue of the amount.

Funding is available in the current year budget from additional monies set aside for NPAS entry on a one-off basis. On approval, the repairs will be initiated and work will commence to transport the helicopter (at a cost of £2.7K) and strip out the existing gearbox starting from today.

Recommendation:

It is recommended that the Commissioner approves the replacement of the gearbox in the helicopter under the terms of the maintenance contract with Sloane at a cost of £286K plus VAT & transportation costs (£2.7K) and earmarks the funding available for this purpose as set out in this report..

Police and Crime Commissioner for Dyfed-Powys

I confirm I have considered whether or not I have any personal or prejudicial interest in this matter and take the proposed decision in compliance with the Code of Conduct.

The above request has my approval.

Signature:



Date:

16 / 12 / 13

Chief Financial Officer

I have been consulted about the proposal and confirm that financial and legal advice have been taken into account in the preparation of this report. I am satisfied that this an appropriate request to be submitted for approval to the Commissioner.

Signature



Date

16/12/13