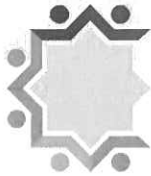




Mae'r ddogfen hon ar gael yn Gymraeg yn ogystal â Saesneg.

This document is available in Welsh as well as English.



REPORT / SUMMARY DECISION SHEET

PURPOSE: To approve the award of a contract for the commissioning of services for the referral, management and reduction of antisocial behaviour

Timing: Decision required by 22nd May in order for contract to be awarded for 2nd June (10 day standstill period to be observed)
(Specify date required and why, where possible)

Title: Award of contract for the commissioning of services for the referral, management and reduction of antisocial behaviour

Category of Decision / Business Area Impact: e.g. Primary Legislation, Statutory Requirement, Finance, Performance, Complaints etc. (amend as appropriate)
Procurement - Contract award

Executive Summary:

The introduction of PCCs in November 2012 brought with it funding for addressing issues relating to community safety, substance misuse and youth offending. In late 2013, the PCC published his commissioning intentions for services to reduce and prevent antisocial behaviour and a tender process was undertaken to award contracts for a period of three years from June 2014 with the option to extend for a further one year. Year one of the contract will be for the period June 2014 to March 2015.

The tenders were evaluated using a price / quality ratio of 40/60. Bidders were informed of the four quality evaluation criteria, and the scoring model to be used, as part of the invitation to tender.

Two tenders were received and scored as following:

	Bidder A	Bidder B
Evidence of the extent to which all of the key objectives and outcomes will be met to an acceptable quality	11.25	3.75
Amount of direct client delivery time is maximised within a streamlined service configuration	11.25	11.25
Services are accessible to all clients and provide a safe and supportive environment	11.25	15
Services are provided on a regional / cross county basis and avoid duplication	11.25	11.25
Total Quality Score	45	41.25
Price Score	37.01	40
Overall Score	82.01	81.25
Ranking of Bids	1	2

Recommendation:

To award the contract for the commissioning of services for the referral, management and reduction of antisocial behaviour to Bidder A, Gofal a Chymorth Gwalia, for a period of three years with the option to extend for a further period of one year, the first year of the contract to cover the period June 2014 to March 2015. Proposed annual costs contained with the bid (excluding VAT) are:

Year one: £167,583.36

Year two: £225,408.00

Year three: £229,806.00

Detailed discussions regarding fee structure will be held between Gwalia and the OPCC in the coming weeks.

Police and Crime Commissioner for Dyfed-Powys

I confirm I have considered whether or not I have any personal or prejudicial interest in this matter and take the proposed decision in compliance with the Code of Conduct.

The above request has my approval.

Signature:



Date:

23/5/14

1. Purpose of Report

To approve the recommendation to award / not award a contract for the commissioning of services for the referral, management and reduction of antisocial behaviour.

2. Options Appraisal

1. Not applicable
2.
3.

3. Background / Issues for consideration

None

4. Legal issues

The Police and Crime Commissioner has the power to enter into a contract for the commissioning of services for the referral, management and reduction of antisocial behaviour by virtue of paragraph 14 schedule 1 of the Police reform and Social Responsibility Act 2011.

The CFO(PCC) is authorised to “invite and where appropriate accept quotations and tenders for goods and services for which provision is included in the budget.” (Scheme of Governance page 19 para 4.38)

5. Financial Implications/Assessment of Value For Money

The original budget set aside for antisocial behaviour and youth offending services was £250,000 (based on previous grant agreement sums). A contract to the value of £41,500 has been awarded to Hafan Cymru to deliver services to prevent and reduce youth offending. . The proposed sums within the Gwalia bid are for £167,583.36 in year one, £225,408.00 year two and £229,806.00 in year three. The PCC will be meeting with Gwalia imminently to discuss further detail around the fee structure.

6. (Strategic) Risk analysis

Limited to confirming relevant insurances in place

7. Contribution to the Police and Crime Plan

Services proposed to be awarded will contribute to the priorities of preventing and tackling crime and protecting vulnerable people.

8. Implications for Regional / Collaborative/ Partnership Working

The decision not to award a contract following the initial round of tenders in February 2014 led to some existing posts within Community Safety Partnerships ceasing. There was no direct negative feedback to the OPCC following this and no indirect negative responses have been received via partner agencies in the period since. It had been made clear since the implementation of Police and Crime Commissioners that historical arrangements for funding streams would cease. The Commissioner retained status quo arrangements for the 2013/14 year and providers will have been aware that contingency plans and exit strategies should be in place for any funded services.

Community Safety Partnerships (CSPs) had intended to submit a joint bid, along with Victim Support, for the current tender process. However, due to difficulties in gathering the correct information and obtaining sign off from all partners, the bid failed to be completed and submitted within the deadline. Whilst disappointment has been expressed from CSPs and Victim Support, both fully understand the procurement guidelines and accept that late or incomplete submissions cannot be accepted. This is likely to lead to cessation of the remaining ASB-focussed posts within Local Authorities but no negative feedback towards the OPCC is anticipated.

The recommended award will encourage collaboration between a wider base of partner agencies and will foster new working arrangements.

One of the key priorities within the tendering process was to deliver a partnership approach with streamlined services across the force area. The recommendations will assist in achieving this and partnership working will remain a key commitment for the Commissioner.

9. Media Handling Considerations

Not applicable

10. Miscellaneous Implications: (Include consideration of implications of: Equality and Diversity, Crime and Disorder Act, Children and Young People, Human Rights, Environmental and National Park, Biodiversity and Sustainability Issues

11. Appendices

None

12. Background / Supporting papers

None

13. Contact details

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14. Public Access to Information

Information in this form is subject to the Freedom of Information Act 2000 (FOI Act) including the exemptions set out within the Act and other relevant legislation. Where the exemptions or other restrictions are applicable, this form will be edited prior to being made available on the OPCC website within 5 working days of the decision being made by the Police and Crime Commissioner.

15. Officer Approval

Chief Financial Officer

I have been consulted about the proposal and confirm that financial and legal advice have been taken into account in the preparation of this report. I am satisfied that this an appropriate request to be submitted to the Commissioner for information. I approve the procurement in accordance with the delegated authority provided to me in accordance with Standing Orders on Contracts

Signature *Yr Woodde.* Date 23/5/14

