



Mae'r ddogfen hon ar gael yn Gymraeg yn ogystal â Saesneg.

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REPORT / SUMMARY DECISION SHEET

PURPOSE: To approve the award of a contract for the commissioning of services to support victims of domestic abuse

Timing: Decision requested by 4th July in order for the standstill period for award of contract to be completed by 14th July
(Specify date required and why, where possible)

Title: Award of contract for the commissioning of services to support victims of domestic abuse

Category of Decision / Business Area Impact: e.g. Primary Legislation, Statutory Requirement, Finance, Performance, Complaints etc. (amend as appropriate)
Procurement - Contract award

Executive Summary:

Existing funding streams contributing to the provision of Independent Domestic Violence Advisory (IDVA) services are short term and disjointed. Home Office and Welsh Government funding currently provides approximately 3.5 Full Time Equivalent (FTE) IDVAs within the Force area. The recommendation from Coordinated Action Against Domestic Abuse (CAADA) is for provision of ten FTE posts within Dyfed Powys in order to meet the demand. To meet the commitment of the Police and Crime Commissioner to ensure that vital services to address the harm caused by domestic abuse are sustained, a tender process was undertaken to award a contract for a period of three and a half years from 1st October 2014 with the option to extend for up to a further two years on an annual basis. Year one of the contract will be for the period October 2014 to March 2015. A total budget of £180,000 per annum is available for the contract, equating to a sum of £630,000 for the initial three and a half year contract term.

The tenders were evaluated using a price / quality ratio of 40/60. Bidders were informed of the four quality evaluation criteria, and the scoring model to be used, as part of the invitation to tender.

Four tenders were received and scored as following:

	Bidder A	Bidder B	Bidder C	Bidder D
Evidence of the extent to which all of the key objectives and outcomes will be met to an acceptable quality	0	15	10	10
Amount of direct client delivery time is maximised within a streamlined service configuration	0	11.25	7.5	3.75
Services are accessible to all clients and provide a safe and supportive environment	0	9.375	6.25	6.25
Services are provided on a regional / cross county basis and avoid duplication	0	9.375	6.25	3.125
Total Quality Score	0	45	30	23.125
Price Score	34.517	40	34.673	34.532
Overall Score	34.517	85	64.673	57.657
Ranking of Bids	4	1	2	3

Recommendation:

To award the contract for the commissioning of services to support victims of domestic abuse to Bidder B, Hafan Cymru (consortium bid with Gwalia and Carmarthenshire Domestic Abuse Forum charity), for a period of three and a half years with the option to extend for a further period of up to two years, reviewed on an annual basis, the first year of the contract to cover the period October 2014 to March 2015. Annual costs excluding VAT:

Year one: £84,880.59 (pro rata)

Year two: £153,031.10

Year three: £153,031.10

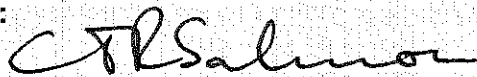
Year Four: £153,031.10

Police and Crime Commissioner for Dyfed-Powys

I confirm I have considered whether or not I have any personal or prejudicial interest in this matter and take the proposed decision in compliance with the Code of Conduct.

The above request has my approval.

Signature:



Date:

3/7/2014

8. Implications for Regional / Collaborative/ Partnership Working

The recommended award will complement existing arrangements for IDVA provision across the force area. The proposal is a consortium approach which brings together three key partner agencies within the domestic abuse arena. The proposed service will forge links with a wide array of additional stakeholders and will integrate into existing processes and structures where appropriate. This is vital in terms of ensuring consistency and maintenance of access routes for victims, with no risk of victims falling through the gaps due to new systems being implemented. The proposal offers a consistent and equitable service across the four counties, with the flexibility to adapt service provision to areas of highest need.

9. Media Handling Considerations

Not applicable

10. Miscellaneous Implications: (Include consideration of implications of: Equality and Diversity, Crime and Disorder Act, Children and Young People, Human Rights, Environmental and National Park, Biodiversity and Sustainability Issues

11. Appendices

None

12. Background / Supporting papers

None

13. Contact details

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14. Public Access to Information

Information in this form is subject to the Freedom of Information Act 2000 (FOI Act) including the exemptions set out within the Act and other relevant legislation. Where the exemptions or other restrictions are applicable, this form will be edited prior to being made available on the OPCC website within 5 working days of the decision being made by the Police and Crime Commissioner.

15. Officer Approval

1. Purpose of Report

To approve the recommendation to award a contract for the commissioning of services to support victims of domestic abuse.

2. Options Appraisal

1. Not applicable
2.
3.

3. Background / Issues for consideration

None

4. Legal issues

The Police and Crime Commissioner has the power to enter into a contract for the commissioning of services by virtue of paragraph 14 schedule 1 of the Police reform and Social Responsibility Act 2011.

5. Financial Implications/Assessment of Value For Money

The budget set aside for services to support victims of domestic abuse is £180,000 per annum. The proposed contract is for the sum of £84,880.59 in year one (pro rata), £153,031.10 per annum for years two to four. The overall contract value for the initial term is £543,643.89 resulting in a saving of £56,356.11 against the budget.

6. (Strategic) Risk analysis

Limited to confirming relevant insurances in place

7. Contribution to the Police and Crime Plan

Services proposed to be awarded will contribute to the priorities of preventing and tackling crime and protecting vulnerable people.

Chief Financial Officer

I have been consulted about the proposal and confirm that financial and legal advice have been taken into account in the preparation of this report. I am satisfied that this an appropriate request to be submitted to the Commissioner for information. I approve the procurement in accordance with the delegated authority provided to me in accordance with Standing Orders on Contracts

Signature 

Date 3/7/14

