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REPORT / SUMMARY DECISION SHEET

PURPOSE: COMMISSIONER DECISION

Timing: Urgent / Pressing / Routine
(Specify date required and why, where possible)

Title: Termination of Hafan Cymru Youth Offending contract

Category of Decision / Business Area Impact: Commissioning

Executive Summary:

In March 2014, following a tender exercise, a contract was awarded to Hafan Cymru for the reduction of youth offending, tackling substance misuse and domestic abuse. Hafan Cymru were ranked in first place on a combination of price and quality. The contract was awarded for two years with an option to extend for two further years on an annual basis at a cost of £41,492.00 p.a.

Regular performance/progress discussions and meetings were held between OPCC and Hafan Cymru since the award of the tender. However, the progress made 7 months into the contract was not felt to be reflective of that proposed in the original bid and failed to evidence the level of direct service delivery that was anticipated. In the context of spending wisely, the contract was terminated with immediate effect under the provision of clause 13.3 of the contract regarding failure to execute the Service or any portion thereof.

A formal meeting was held with Hafan Cymru, following which the notice was confirmed in writing. The work and time that had been committed to the project to date was recognised and it is noted that whilst it is a shame that this particular service has not delivered as anticipated, the OPCC and Hafan Cymru will continue a mutually successful relationship in their work to tackle domestic abuse. This decision will have no bearing on any future commissioning or collaboration opportunities.

Recommendation:

That the Police and Crime Commissioner approve the termination of the above contract.

Police and Crime Commissioner for Dyfed-Powys

I confirm I have considered whether or not I have any personal or prejudicial interest in this matter and take the proposed decision in compliance with the NOLAN Principles for Conduct in Public Life. The above has my approval.

Signature:

Date:

17/2/2015