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COMISIYNYDD
HEDDLU A THROSEDDU
DYFED-POWYS
POLICE AND CRIME
COMMISSIONER

REPORT / SUMMARY DECISION SHEET

PURPOSE: COMMISSIONER DECISION

Timing: Urgent / Pressing / Routine
(Specify date required and why, where possible)

Title: Provision of criminal justice substance misuse service in Powys

Category of Decision / Business Area Impact: Commissioning

Executive Summary:

The original DIP contract covered the area of Dyfed Powys and was extended to a termination date of 31st March 2015. The contract was held by PRISM who entered into a sub contract with Kaleidoscope for service delivery within Powys. During 2013/14, discussions at the separate Hywel Dda (Dyfed) and Powys Area Planning Boards indicated the commitment of a number of commissioning bodies to jointly commission a wider substance misuse service to encompass both generic and criminal justice clients.

Within Dyfed a commissioning exercise was undertaken with a new service provider being awarded the joint Tier 2 generic and criminal justice service to commence on 1st April 2015. Powys will be following the Dyfed model with a new service to be jointly commissioned from 1st April 2016 onwards.

Kaleidoscope is the sole provider of substance misuse services within Powys, also holding the contract with Powys County Council and with Wales National Probation Service (via a sub contract with PRISM). The County Council contract for generic service provision is due to be extended to a termination date of 31st March 2016. The OPCC and Wales National Probation Service therefore require an extension to their existing arrangements to enable the contracts and commissioning plans to align.

PRISM was unsuccessful in the bid for the new service, which commences on 1st April 2015, and will therefore lose their predominant source of funding. All staff providing the service will TUPE across to the new provider as of 1st April. Kaleidoscope is part of the successful consortium and will therefore now be jointly responsible for delivery of the generic and criminal justice Tier 2 service across Dyfed. They will therefore have the knowledge, experience and capacity to deliver the required services in Powys.

There is no benefit in running a separate tender exercise to award a new contract for a period of only 9-12 months whilst the jointly commissioned contract is being tendered. Such a process would not offer value for money either for the Commissioner or potential providers engaged in responding to the tender.

Recommendation:

That the Police and Crime Commissioner approve the award of a contract directly to Kaleidoscope to the value of £75,000 for the period 1st April 2015 to 31st March 2016.

Police and Crime Commissioner for Dyfed-Powys

I confirm I have considered whether or not I have any personal or prejudicial interest in this matter and take the proposed decision in compliance with the NOLAN Principles for Conduct in Public Life. The above has my approval.

Signature:

C. R. Saloner

Date:

13 / 3 / 15