**TAFLEN CRYNHOI PENDERFYNIAD**

**Diben:** Penderfyniad y Comisiynydd – Cyf. DLl 292

**Amseru: Brys**

**Teitl: Estyn gwasanaethau camddefnyddio sylweddau a gomisiynir ar y cyd**

**Categori Penderfyniad / Effaith Maes Busnes: Comisiynu**

**Crynodeb Gweithredol:**

Fel yr adroddwyd yng nghofnod penderfyniad DLl155, mae CHTh yn parhau i ddarparu’r swm o £215,000 y flwyddyn tuag at wasanaeth camddefnyddio sylweddau Haen 2 a gomisiynir ar y cyd ledled Dyfed. Mae’r gwasanaeth wedi cyrraedd diwedd y tymor cytundeb gwreiddiol, ac yn ddiweddar, ymrwymodd partneriaid i ddefnyddio’r cyfnodau estyniad o fewn y cytundeb i ddwyn y dyddiad terfyn i 31 Mawrth 2025.

O dan y cytundeb ariannu gwreiddiol, nododd CHTh ofyniad ar gyfer gwerthusiad parhaus o’r gwasanaeth i hysbysu datblygiadau yn y dyfodol o ran gwasanaethau atal yn arbennig, ynghyd â data perfformiad a chanlyniadau manwl. Roedd cais hefyd i’r Bwrdd Cynllunio Ardal ddangos bod gwerth y cytundeb yn briodol ac yn seiliedig ar dystiolaeth, â fformiwla ariannu gysylltiedig/rhesymeg ar gyfer y cyfanswm gwerth a’r dosraniad rhwng partneriaid.

Mae grŵp perfformiad a chyllid y Bwrdd Cynllunio Ardal wedi derbyn cyflwyniadau ac adroddiadau perfformiad gan Wasanaeth Cyffuriau ac Alcohol Dyfed ac wedi cynnal archwiliad er mwyn craffu ar gyflenwi. Mae’r rhain i gyd yn dangos cynnydd a chanlyniadau cadarnhaol.

Mae dal angen gwerthuso cost gyffredinol y gwasanaeth a’r dosraniad rhwng partneriaid. Mae Pennaeth Sicrwydd SCHTh wrthi’n ymgymryd â darn o waith er mwyn ystyried gwerth am arian, meincnodi a gwerthoedd cytundeb priodol ar gyfer holl gytundebau CHTh. Mae’r Bwrdd Cynllunio Ardal wedi trefnu gweithdy er mwyn trafod cyllid ar draws blaenoriaethau a gwerthoedd cytundeb.

Mae blaengynllun manwl hefyd yn ofynnol ar gyfer yr ymarfer tendr er mwyn sefydlu gwasanaeth newydd yn 2025. Argymhellir bod CHTh yn cymeradwyo parhau â gweddill y cytundeb, yn seiliedig ar adolygiad a gwaith manwl cyn ail-dendro.

**Argymhelliad:**

Cymeradwyo parhad y cytundeb camddefnyddio sylweddau a gomisiynir ar y cyd tan 31 Mawrth 2025, yn ddibynnol ar adolygiad a gwaith manwl cyn ail-dendro.

**Comisiynydd Heddlu a Throseddu Dyfed-Powys**

Cadarnhaf fy mod wedi ystyried a oes gennyf unrhyw ddiddordeb personol neu sy'n rhagfarnu yn y mater hwn a fy mod wedi gwneud y penderfyniad arfaethedig yn unol ag Egwyddorion Nolan ar gyfer Ymddygiad mewn Bywyd Cyhoeddus.

Rwy’n cymeradwyo’r cais uchod.

**Llofnod:**  **Dyddiad:** 14/2/2023

**SUMMARY DECISION SHEET**

**Purpose:** Commissioner Decision – Ref. DLl 292

**Timing: Pressing**

**Title: Joint Commissioning of Substance Misuse services extension**

**Category of Decision / Business Area Impact: Commissioning**

**Executive Summary:**

As reported in decision log DLl155 the PCC continues to provide the sum of £215,000 per annum towards a jointly commissioned Tier 2 substance misuse service across Dyfed. The service has reached the end of the original contract term and partners have recently committed to utilise the extension periods within the contract to take the end date to 31st March 2025.

Under the original funding agreement, the PCC noted a requirement for ongoing evaluation of the service to inform future developments regarding prevention services in particular, along with detailed performance and outcome data. There was also a request for the APB to demonstrate that the value of the contract is appropriate and is evidence based, with an associated funding formula/rationale for the total value and the apportionment between partners.

The APB performance and finance group have received presentations and performance reports from Dyfed Drug and Alcohol Services and have undertaken an audit to scrutinise delivery. These all demonstrate positive progress and outcomes.

There is still a requirement for evaluation of both the overall cost of service and the apportionment between partners. The OPCC’s Head of Assurance is currently undertaking a piece of work to consider value for money, benchmarking and appropriate contract values for all PCC contracts. The APB have scheduled a workshop to discuss funding across priorities and contract values.

A detailed forward plan is also required for the tender exercise to establish a new service in 2025. It is recommended that the PCC approve the continuation of the remainder of the contract, based on a review and detailed work prior to re-tendering.

**Recommendation:**

To approve the continuation of the substance misuse jointly commissioned contract to 31st March 2025 dependent upon review and forward planning being undertaken.

**Police and Crime Commissioner for Dyfed-Powys**

I confirm I have considered whether or not I have any personal or prejudicial interest in this matter and take the proposed decision in compliance with the Nolan Principles for Conduct in Public Life.

The above request has my approval.

**Signature:**  **Date:** 14/2/2023