



Mae'r ddogfen hon ar gael yn Gymraeg yn ogystal â Saesneg.

This document is available in Welsh as well as English.



FOI Ref: OPCC 13-2022

Request: Dated 29 March 2022

Response:

I can confirm that the Office of the Police and Crime Commissioner (OPCC) does hold the information requested, as outlined below:

Question:

1. Please provide a breakdown of all costs associated with the running of the office of the Police and Crime Commissioner in your force, for 2019, 2020 and 2021. This is to include (not an exhaustive list): Staffing Related Costs, Estates, Transport and ICV Expenses, Supplies and Services and Surveys, Audit and Professional Fees, Communications and IT, Subscriptions, Misconduct Tribunal Appeal Costs, Communications/PR Contract, and any other associated costs with running the office.
2. Additionally, please provide a breakdown of the salaries of the 5 highest-paid employees within the office of the Police and Crime Commissioner.

Answer:

1.

	2020-21	2019-20	2018-19
Police Staff Pay	705,199.64	657,371.42	602,113.80
Police Staff Overtime	1,864.30	-	-
Indirect Staff Costs	7,517.06	12,847.51	16,994.03
Fleet	705.33	8,547.79	13,768.17
Furniture & Equipment	382.22	506.82	411.41
Clothing & Uniform	-	-	18.00
Printing & Office Costs	6,285.28	9,052.20	14,499.47
Information & Technology	7,281.53	13,012.24	9,116.16
Other Service Costs	10,773.72	9,211.85	5,418.90
Subsistence & Expenses	5,083.70	32,533.34	20,436.75
Other Expenses	43,258.92	34,410.42	33,401.78
Agency & Contract Services	150,067.44	187,878.37	132,211.75
Other Grants	-	-	(1,500.00)
Revenue Income	(27,796.89)	(1,083.15)	(1,625.00)
Capital Financing	-	10,640.55	-
Internal Recharge - Income	-	(3,945.00)	-
	910,622.25	970,984.36	845,265.22

This is a response under the Freedom of Information Act 2000 and disclosed on 06 April 2022



In addition to the above table, please be advised that the annual statement of accounts is available on our website and for your convenience I have attached the relevant links .

2018/19 –

<https://www.dyfedpowys-pcc.org.uk/media/8196/2018-19-statement-of-accounts-commissioner.pdf>

2019/20 –

<https://www.dyfedpowys-pcc.org.uk/media/10076/2019-20-statement-of-accounts-commissioner.pdf>

2020/21 –

<https://www.dyfedpowys-pcc.org.uk/media/10909/2020-21-statement-of-accounts-commissioner.pdf>

2. The Elected Local Policing Bodies (Specified Information Order) 2011 provides a list of the information which must be published by law. This includes the salaries of each senior employee.

The definition in the order of senior employee is:

“senior employee” means a member of the staff of an elected local policing body whose salary exceeds £58,200.

As such these salaries are declared on the website of the Police and Crime Commissioner on the office structure, the link to which is below:

<https://www.dyfedpowys-pcc.org.uk/media/11006/03-opcc-structure-and-names.pdf>