**SUMMARY DECISION SHEET**

**Purpose:** Commissioner Decision – Ref. DLl 193

**Timing: Urgent**

**Title: Estates Capital Project Management Resources**

**Category of Decision / Business Area Impact: Finance**

**Executive Summary:**

Due to business requirements and issues relating to capacity within the Estates function, consideration has been given to the provision of additional Capital Project Management resources. Discussions at OPCC Executive Team meetings have included exploring numerous options and it was concluded that as a short term measure, it would be appropriate to engage with CBRE for Capital Project Management resources on a 2 day a week basis to specifically focus on preparations to inform the Capital Plan for 2021/22. Provisions are already in place through the contract to enable the OPCC to take such action.

**Recommendation:**

The Commissioner to approve the appointment of an additional Project Management resource on a 2 day a week basis to specifically focus on preparations to inform the Capital Plan for 2021/22 for a short term period in accordance with the provisions in place within the CBRE contract.

**Police and Crime Commissioner for Dyfed-Powys**

I confirm I have considered whether or not I have any personal or prejudicial interest in this matter and take the proposed decision in compliance with the Nolan Principles for Conduct in Public Life.

The above request has my approval.

**Signature:**  **Date: 05.01.2021**